

### ANNUAL REPORT FOR 2017



## HIGHLIGHTS



Our respite and therapy program provided over 12,957 hours of care.



Local community members and university students provided over **5,895** hours of service.



106 families were able to take a much needed break because of their access to our services.



Gio's Garden is a unique place that provides wonderful, special care for our most vulnerable children, and provides care really for the entire family, provides opportunities to feel much more normal than we do on an everyday basis, and provides true respite and true space to kind of take stock and relax, even for a few minutes.

-Katy, Caregiver



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# REVENUE & EXPENSES

#### Unrestricted Revenue

Contributions \$146,318
In-Kind Contributions \$37,610
Special Events \$205,052

Less: Direct Donor Benefits \$44,826

Program Income \$13,522

Other Income \$14,404

Total Unrestricted \$372,327



Contributions\* \$424,173\*
Grants \$13,228

\*Gio's Garden was gifted two major restricted donations in 2017.

#### Expenses

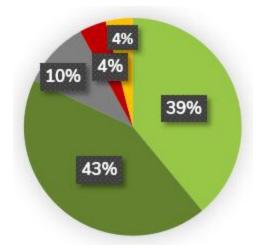
Program Operations \$400, 553

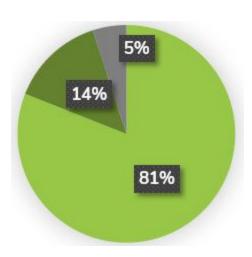
Management & General \$67,516

Fundraising \$25,048

Total \$493,117

Numbers were taken from financial statements audited by Wegner CPAs.









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